

Estimate of Maintenance Costs

Submission Type Original

Local Public Agency	County	Section	Maintenance Period	
			Beginning	Ending
Village of Hawthorn Woods	Lake	23-00000-00-GM	01/01/23	12/31/23

Estimate of Maintenance Costs Summary

	MFT Funds	RBI Funds	Other Funds	Estimated Costs
<b>Maintenance</b>				
Local Public Agency Labor	\$205,324.10			\$205,324.10
Local Public Agency Equipment				
Materials/Contracts(Non Bid Items)	\$32,000.00			\$32,000.00
Materials/Deliver & Install/Materials Quotations (Bid Items)	\$65,000.00			\$65,000.00
Formal Contract (Bid Items)	\$80,000.00			\$80,000.00
<b>Maintenance Total</b>	<b>\$382,324.10</b>			<b>\$382,324.10</b>

Estimated Maintenance Eng Costs Summary

	MFT Funds	RBI Funds	Other Funds	Total Est Costs
<b>Maintenance Engineering</b>				
Preliminary Engineering				
Engineering Inspection				
Material Testing				
Advertising				
Bridge Inspection Engineering	\$2,100.00			\$2,100.00
<b>Maintenance Engineering Total</b>	<b>\$2,100.00</b>			<b>\$2,100.00</b>

<b>Total Estimated Maintenance</b>	<b>\$384,424.10</b>			<b>\$384,424.10</b>
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Remarks

SUBMITTED

Local Public Agency Official  Date 11/28/22

Title Mayor

County Engineer/Superintendent of Highways  Date

APPROVED

Regional Engineer  
Department of Transportation  Date 6/27/2025