



Local Public Agency General Maintenance



Estimate of Maintenance Costs

Submission Type

Maintenance Period

Local Public Agency	County	Section Number	Beginning	Ending
Village of Hawthorn Woods	Lake	25-00000-00-GM	01/01/25	12/31/25

Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
Salt State Purchase	I		Material - road salt	LSum	1	\$65,000.00	\$65,000.00	\$65,000.00
Snow & Ice Control	IIA		Labor	hrs	1,447	\$38.87	\$56,244.89	\$56,244.89
Liquid Deicer	IIA		Material - deicer	LSum	1	\$5,000.00	\$5,000.00	\$5,000.00
Traffic Signal Maintenance	IIA			LSum	1	\$5,000.00	\$5,000.00	\$5,000.00
Pavement Patching	IIA		Material	LSum	1	\$10,000.00	\$10,000.00	\$10,000.00
	IIA		Labor 1	hrs	750	\$38.21	\$28,657.50	\$28,657.50
	IIA		Labor 2	hrs	750	\$38.21	\$28,657.50	\$28,657.50
	IIA		Labor 3	hrs	750	\$33.93	\$25,447.50	\$25,447.50
	IIA		Labor 4	hrs	750	\$33.93	\$25,447.50	\$25,447.50
ROW Drainage Maintenance	IIA		Labor 1	hrs	250	\$38.21	\$9,552.50	\$9,552.50
	IIA		Labor 2	hrs	250	\$38.21	\$9,552.50	\$9,552.50
	IIA		Labor 3	hrs	250	\$33.93	\$8,482.50	\$8,482.50
	IIA		Labor 4	hrs	250	\$33.93	\$8,482.50	\$8,482.50
Street Sweeping	IV		Contract	LSum	1	\$5,000.00	\$5,000.00	\$5,000.00
Street Signs	IIA		Material	LSum	1	\$10,000.00	\$10,000.00	\$10,000.00
	IIA		Labor 1	hrs	50	\$38.21	\$1,910.50	\$1,910.50
	IIA		Labor 2	hrs	50	\$38.21	\$1,910.50	\$1,910.50
	IIA		Labor 3	hrs	50	\$33.93	\$1,696.50	\$1,696.50
	IIA		Labor 4	hrs	50	\$33.93	\$1,696.50	\$1,696.50
Mowing	IIA		Labor 1	hrs	80	\$38.21	\$3,056.80	\$3,056.80
	IIA		Labor 2	hrs	80	\$38.21	\$3,056.80	\$3,056.80
	IIA		Labor 3	hrs	80	\$33.93	\$2,714.40	\$2,714.40
	IIA		Labor 4	hrs	80	\$33.93	\$2,714.40	\$2,714.40
Street Patching	IV		Contract	LSum	1	\$110,000.00	\$110,000.00	\$110,000.00
Pavement Marking	IV		Contract	LSum	1	\$2,500.00	\$2,500.00	\$2,500.00
Crack Sealing	IV		Contract	LSum	1	\$50,000.00	\$50,000.00	\$50,000.00
Concrete Work	IIA		Material	LSum	1	\$5,000.00	\$5,000.00	\$5,000.00
	IIA		Labor	hrs	220	\$36.07	\$7,935.40	\$7,935.40
<b>Total Operation Cost</b>								<b>\$494,716.69</b>

**Estimate of Maintenance Costs**

Submittal Type Original

Maintenance Period

Local Public Agency	County	Section	Beginning	Ending
Village of Hawthorn Woods	Lake	25-00000-00-GM	01/01/25	12/31/25

Estimate of Maintenance Costs Summary

Maintenance	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Local Public Agency Labor	\$227,216.69			\$227,216.69
Local Public Agency Equipment				
Materials/Contracts(Non Bid Items)	\$35,000.00			\$35,000.00
Materials/Deliver & Install/Materials Quotations (Bid Items)	\$65,000.00			\$65,000.00
Formal Contract (Bid Items)	\$167,500.00			\$167,500.00
<b>Maintenance Total</b>	<b>\$494,716.69</b>			<b>\$494,716.69</b>

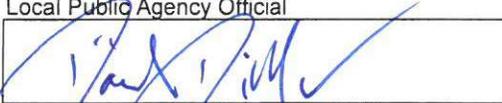
Estimated Maintenance Eng Costs Summary

Maintenance Engineering	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Preliminary Engineering				
Engineering Inspection				
Material Testing				
Advertising				
Bridge Inspection Engineering				
<b>Maintenance Engineering Total</b>				

<b>Total Estimated Maintenance</b>	<b>\$494,716.69</b>			<b>\$494,716.69</b>
------------------------------------	---------------------	--	--	---------------------

Remarks

**SUBMITTED**

Local Public Agency Official	Date
	11/25/24

Title  
Mayor

**APPROVED**

County Engineer/Superintendent of Highways	Date

Regional Engineer Department of Transportation	Date
	6/26/2025