

ORDINANCE NO. 2417-24

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR
THE VILLAGE OF HAWTHORN WOODS, LAKE COUNTY, ILLINOIS
FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2025
AND ENDING DECEMBER 31, 2025

WHEREAS, the Village of Hawthorn Woods has heretofore adopted the annual budget procedure provided for in 65 ILCS 5/8-2-9.1 through 5/8-2-9.10; and,

WHEREAS, the Village of Hawthorn Woods has passed Ordinance No. 2412-24 entitled "An Ordinance Adopting an Annual Budget for the Village of Hawthorn Woods, Lake County, Illinois for the Fiscal Year Commencing January 1, 2025 and Ending December 31, 2025 ("Annual Budget"); and,

WHEREAS, said Ordinance No 2412-24 was filed with the County Clerk of Lake County as required by law; and,

WHEREAS, the Village of Hawthorn Woods desires to revise the Annual Budget; and,

WHEREAS, 65 ILCS 5/8-2-9.6 provides in part that by a vote of two-thirds of the corporate authorities then holding office, the annual budget of a municipality may be revised by deleting, adding to, changing or creating sub-classes withing object classes and object classes themselves, provided no revision increasing the budget shall be made in the event funds are not available to effectuate the purpose of the revisions; and,

WHEREAS, there are sufficient funds available to effectuate the purpose of the revisions.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Hawthorn Woods, Lake County, Illinois, as follows:

SECTION ONE: That the Annual Budget of the Village of Hawthorn Woods is hereby amended as follows:

Account Number	Description	Original Budget	Amended Budget
Various	Parks & Recreation – Administration Revenues	\$189,184	\$0
Various	Parks & Recreation – Recreation Programs Revenues	\$143,950	\$0
Various	Parks & Recreation – Park Maintenance Revenues	\$211,427	\$0
Various	Parks & Recreation – Administration Expenditures	\$230,212	\$0
Various	Parks & Recreation – Recreation Programs Expenditures	\$86,979	\$0
Various	Parks & Recreation – Park Maintenance Expenditures	\$537,566	\$0
Various	General Fund – Parks & Recreation Revenues	\$0	\$544,561
Various	General Fund – Parks & Recreation Expenditures	\$0	\$854,757
01-10-10-9-4910	Transfer to Other Funds (Parks & Rec)	\$100,000	\$0
11-00-00-7-3990	Transfer from Other Funds (Parks & Rec)	\$100,000	\$0

SECTION TWO: That the Village Clerk is authorized and directed to file a certified copy of this Ordinance with the County Clerk of Lake County.

SECTION THREE: That all ordinances resolutions, or parts thereof, in conflict with the provisions of this Ordinance are, to the extent of such conflict, superseded by this Ordinance.

SECTION FOUR: That this ordinance shall be in full force and effect from and after its passage by two-thirds of the corporate authorities and approval shall be in publication and pamphlet form as provided by law.

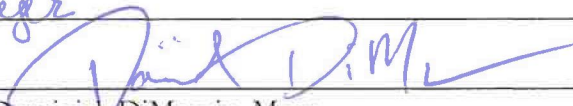
The foregoing Ordinance was adopted by a roll call vote as follows:

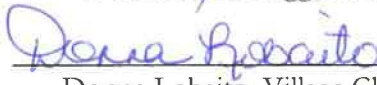
AYES: Kaiser, McCarthy, Rychnie, Hunt, Roman

NAYES: Ø

ABSTENTIONS: Ø

ABSENT: Bayer

APPROVED: 
Dominick DiMaggio, Mayor

ATTEST: 
Donna Lobaito, Village Clerk

PASSED: December 5, 2024

APPROVED: December 5, 2024

PUBLISHED: December 5, 2024