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**LAKE COUNTY CLERK
ANTHONY VEGA**

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STATE OF ILLINOIS)
)
COUNTY OF LAKE)

I, Donna Lobaito, certify that I am duly appointed and Village Clerk of the Village of Hawthorn Woods, Lake County, Illinois, **DO HEREBY CERTIFY THAT AS SUCH** Village Clerk I am the keeper of the records, ordinances, resolutions, minutes, entries, orders, books, papers and seal of the said Village.

I DO FURTHER CERTIFY that pursuant to 735 ILCS 5/1-109, the following is a true and correct copy of:

**ORDINANCE NO. 2413-24
AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE FISCAL YEAR COMMENCING
ON JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025, OF THE VILLAGE OF HAWTHORN
WOODS, LAKE COUNTY, ILLINOIS**

and that the original of said copies for the Village of Hawthorn Woods remains on file in my office and is in full force and effect.

WITNESS my hand and the corporate seal of said Village, this 4th day December, 2024.



Donna Lobaito, Village Clerk



ORDINANCE NO. 5443-24

AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE FISCAL YEAR COMMENCING ON JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025, OF THE VILLAGE OF HAWTHORN WOODS, LAKE COUNTY, ILLINOIS

WHEREAS, the Corporate Authorities of the Village of Hawthorn Woods did on November 25, 2025 pass and approve Ordinance No. 2412-24 Annual Budget Ordinance, Village of Hawthorn Woods, Lake County, Illinois for the Fiscal Year Beginning January 1, 2025 and Ending December 31, 2025; and;

WHEREAS, the corporate authorities of the Village of Hawthorn Woods, by this Ordinance desire to levy such taxes as are necessary to defray all expenses and liabilities for the fiscal year commencing January 1, 2025 and ending December 31, 2025.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Hawthorn Woods, Lake County, Illinois, as follows:

SECTION ONE: That there be and is hereby levied upon all taxable property within the corporate limits of said Village of Hawthorn Woods, Illinois, for the said fiscal year beginning on the 1st day of January 2025, and ending on the 31st day of December 2025, the total sum of \$4,512,307 for the specific purposes mentioned in said Budget Ordinance and in the various sums as follows to wit:

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**VILLAGE OF HAWTHORN WOODS
TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2025**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
1 ELECTED OFFICIALS			
Personnel Services	14,802		
Contractual Services	3,410		
TOTAL ELECTED OFFICIALS	18,212	17,160	1,052
2 ADMINISTRATION			
Personnel Services	413,904		
Contractual Services	99,254		
Commodities	5,475		
TOTAL ADMINISTRATION	518,633	491,726	\$26,907
3 LEGAL			
Contractual Services	247,150		
TOTAL LEGAL	\$247,150	\$247,150	\$0
4 VILLAGE CLERK			
Personnel Services	94,379		
Contractual Services	7,579		
TOTAL VILLAGE CLERK	\$101,958	\$95,823	\$6,135
5 RISK MANAGEMENT			
Personnel Services	14,395		
Contractual Services	676,820		
Capital Outlay	5,000		
TOTAL RISK MANAGEMENT	\$696,215	386,879	\$309,336
6 HUMAN RESOURCES			
Personnel Services	64,028		
Contractual Services	5,575		
TOTAL HUMAN RESOURCES	\$69,601	\$67,064	\$2,537
7 TECHNOLOGY			
Contractual Services	166,954		
TOTAL TECHNOLOGY	\$166,954	\$166,954	\$0
8 FINANCE			
Personnel Services	132,063		
Contractual Services	42,240		
Commodities	60		
TOTAL FINANCE	\$174,363	\$135,509	\$38,854
9 ENGINEERING			
Personnel Services	20,432		
Contractual Services	14,720		
TOTAL ENGINEERING	35,152	33,824	\$1,328

**VILLAGE OF HAWTHORN WOODS
TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2025**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
10 POLICE DEPARTMENT			
Personnel Services	1,789,862		
Contractual Services	306,525		
Commodities	83,900		
Capital Outlay	<u>7,000</u>		
TOTAL POLICE	\$2,187,287	\$386,709	\$1,800,578
11 POLICE PENSION CONTRIBUTION			
Personnel Services	<u>424,387</u>		
TOTAL	\$424,387	\$0	\$424,387
12 BOARD OF POLICE COMMISSIONERS			
Contractual Services	6,375		
Commodities	<u>100</u>		
TOTAL	\$6,475	\$6,475	\$0
13 PUBLIC WORKS			
Personnel Services	518,246		
Contractual Services	63,949		
Commodities	<u>119,900</u>		
TOTAL PUBLIC WORKS	\$702,095	\$226,862	\$475,233
TOTAL GENERAL FUND	\$5,348,482	\$2,262,135	\$3,086,347
PARK & RECREATION FUND			
Special Recreation	239,283		
Administration	231,105		
Programs	86,979		
Park Maintenance	<u>537,666</u>		
TOTAL PARK & RECREATION FUND	\$1,095,033	\$841,889	\$253,144
ROAD PROGRAM FUND			
Taxes	<u>930,600</u>		
TOTAL ROAD PROGRAM FUND	\$930,600	\$0	\$930,600

**VILLAGE OF HAWTHORN WOODS
TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2025**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
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RECAPITULATION

TOTAL GENERAL FUND	\$5,348,482	\$2,262,135	\$3,086,347
TOTAL PARKS & RECREATION FUND	1,095,033	841,889	253,144
TOTAL ROAD PROGRAM FUND	930,600	0	930,600
SUB TOTAL	\$7,374,115	\$3,104,024	\$4,270,091

DEBT SERVICE

SSA1	\$0
SSA2	-
SSA3	-
SSA4	242,216
TOTAL DEBT SERVICE	\$242,216

GRAND TOTAL

\$4,512,307

TAX LEVY SUMMARY
(with Statutory References)

GENERAL CORPORATE TAX (65 ILCS 5/8-3-1)	\$1,374,201
AUDIT (65 ILCS 5/8-8-8)	\$31,975
UNEMPLOYMENT & GENERAL INSURANCE (745 ILCS 10/9-107)	\$308,400
POLICE PROTECTION TAX (65 ILCS 5-11-1-3)	\$2,185,445
SPECIAL RECREATION (65 ILCS 5/11-95-14)	\$218,040
FICA EMPLOYMENT TAX (40 ILCS 5/21-110 AND 40 ILCS 5/21-110.1)	\$152,030
SPECIAL SERVICE AREA TAX (35 ILCS 200/27-45)	<u>\$242,216</u>
	<u><u>\$4,512,307</u></u>

SECTION TWO: That all ordinances and resolutions, or parts thereof, in conflict with the provisions of this ordinance are, to the extent of such conflict, superseded by this Ordinance.

SECTION THREE: That the Village Clerk be and the same is hereby directed to certify a copy of this Ordinance and file said copy with the County Clerk of Lake County, within the time specified by law.

SECTION FOUR: That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

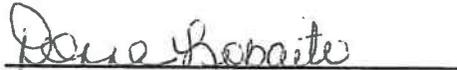
PASSED AND APPROVED THIS THE 25th DAY OF NOVEMBER 2024.

APPROVED:



Dominick DiMaggio, Mayor

ATTEST:



Donna Lobaito, Village Clerk

Roll Call Vote:

AYES: Kaiser, McCarty, Reynolds, Sherrill, Bramer

NAYS: 0

ABSENT: Bayer

ABSTENTIONS: 0

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