



2 LAGOON DRIVE • HAWTHORN WOODS, ILLINOIS 60047 • TEL. 847-438-5500 • FAX 847-438-1459  
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STATE OF ILLINOIS     )  
  )  
COUNTY OF LAKE        )

I, Donna Lobaito, certify that I am duly appointed and Village Clerk of the Village of Hawthorn Woods, Lake County, Illinois, **DO HEREBY CERTIFY THAT AS SUCH** Village Clerk I am the keeper of the records, ordinances, resolutions, minutes, entries, orders, books, papers and seal of the said Village.

**I DO FURTHER CERTIFY** that pursuant to 735 ILCS 5/1-109, the following is a true and correct copy of:

**ORDINANCE NO. 2299-23  
AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE FISCAL YEAR  
COMMENCING ON JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024, OF THE  
VILLAGE OF HAWTHORN WOODS, LAKE COUNTY, ILLINOIS**

and that the original of said copies for the Village of Hawthorn Woods remains on file in my office and is in full force and effect.

**WITNESS** my hand and the corporate seal of said Village, this 4<sup>th</sup> day December, 2023.



  
\_\_\_\_\_  
Donna Lobaito, Village Clerk

ORDINANCE NO. 2299-23

**AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE FISCAL YEAR COMMENCING ON JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024, OF THE VILLAGE OF HAWTHORN WOODS, LAKE COUNTY, ILLINOIS**

**WHEREAS**, the Corporate Authorities of the Village of Hawthorn Woods did on November 27, 2023 pass and approve Ordinance No. ~~2298-23~~, Annual Budget Ordinance, Village of Hawthorn Woods, Lake County, Illinois for the Fiscal Year Beginning January 1, 2024 and Ending December 31, 2024; and;

**WHEREAS**, the corporate authorities of the Village of Hawthorn Woods, by this Ordinance desire to levy such taxes as are necessary to defray all expenses and liabilities for the fiscal year commencing January 1, 2024 and ending December 31, 2024.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Board of Trustees of the Village of Hawthorn Woods, Lake County, Illinois, as follows:

**SECTION ONE:** That there be and is hereby levied upon all taxable property within the corporate limits of said Village of Hawthorn Woods, Illinois, for the said fiscal year beginning on the 1st day of January 2024, and ending on the 31st day of December 2024, the total sum of \$3,916,299 for the specific purposes mentioned in said Budget Ordinance and in the various sums as follows to wit:

**VILLAGE OF HAWTHORN WOODS  
TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2024**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
<b>1 ELECTED OFFICIALS</b>			
Contractual Services	3,315		
<b>TOTAL ELECTED OFFICIALS</b>	<u>\$3,315</u>	\$3,315	\$0
<b>2 ADMINISTRATION</b>			
Personnel Services	420,092		
Contractual Services	87,107		
Commodities	5,975		
<b>TOTAL ADMINISTRATION</b>	<u>513,174</u>	485,888	\$27,286
<b>3 LEGAL</b>			
Contractual Services	247,750		
<b>TOTAL LEGAL</b>	<u>\$247,750</u>	\$247,750	\$0
<b>4 VILLAGE CLERK</b>			
Personnel Services	47,000		
Contractual Services	8,105		
<b>TOTAL VILLAGE CLERK</b>	<u>\$55,105</u>	\$52,052	\$3,053
<b>5 RISK MANAGEMENT</b>			
Personnel Services	13,324		
Contractual Services	596,920		
Capital Outlay	5,000		
<b>TOTAL RISK MANAGEMENT</b>	<u>\$615,244</u>	385,379	\$229,865
<b>6 HUMAN RESOURCES</b>			
Personnel Services	78,557		
Contractual Services	5,525		
<b>TOTAL HUMAN RESOURCES</b>	<u>\$84,082</u>	\$80,603	\$3,479
<b>7 TECHNOLOGY</b>			
Contractual Services	135,642		
<b>TOTAL TECHNOLOGY</b>	<u>\$135,642</u>	\$135,642	\$0
<b>8 FINANCE</b>			
Personnel Services	141,979		
Contractual Services	40,397		
Commodities	60		
<b>TOTAL FINANCE</b>	<u>\$182,436</u>	\$142,764	\$39,672
<b>9 ENGINEERING</b>			
Personnel Services	19,292		
Contractual Services	14,720		
<b>TOTAL ENGINEERING</b>	<u>34,012</u>	32,759	\$1,253

**VILLAGE OF HAWTHORN WOODS**  
**TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2024**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
<b>10 POLICE DEPARTMENT</b>			
Personnel Services	1,751,457		
Contractual Services	166,269		
Commodities	58,900		
Capital Outlay	7,000		
<b>TOTAL POLICE</b>	<b>\$1,983,626</b>	<b>\$269,714</b>	<b>\$1,713,912</b>
<b>11 POLICE PENSION CONTRIBUTION</b>			
Personnel Services	417,295		
<b>TOTAL</b>	<b>\$417,295</b>	<b>\$0</b>	<b>\$417,295</b>
<b>12 BOARD OF POLICE COMMISSIONERS</b>			
Contractual Services	4,375		
Commodities	100		
<b>TOTAL</b>	<b>\$4,475</b>	<b>\$4,475</b>	<b>\$0</b>
<b>13 PUBLIC WORKS</b>			
Personnel Services	497,201		
Contractual Services	80,090		
Commodities	128,150		
<b>TOTAL PUBLIC WORKS</b>	<b>\$705,441</b>	<b>\$258,403</b>	<b>\$447,038</b>
<b>TOTAL GENERAL FUND</b>	<b>\$4,981,597</b>	<b>\$2,098,744</b>	<b>\$2,882,853</b>
<b>PARK &amp; RECREATION FUND</b>			
Special Recreation	230,685		
Administration	232,053		
Programs	70,808		
Park Maintenance	548,834		
<b>TOTAL PARK &amp; RECREATION FUND</b>	<b>\$1,082,380</b>	<b>\$826,364</b>	<b>\$256,016</b>
<b>ROAD PROGRAM FUND</b>			
Taxes	900,000		
<b>TOTAL ROAD PROGRAM FUND</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$900,000</b>

**VILLAGE OF HAWTHORN WOODS  
TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2024**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
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**DEBT SERVICE**

**SSA 1-DEBT SERVICE**

PRINCIPAL -  
INTEREST \_\_\_\_\_:

**TOTAL SSA 1-DEBT SERVICE** \$0

**SSA 2-DEBT SERVICE**

PRINCIPAL -  
INTEREST \_\_\_\_\_:

**TOTAL SSA 2-DEBT SERVICE** \$0

**SSA 3-DEBT SERVICE**

PRINCIPAL -  
INTEREST \_\_\_\_\_:

**TOTAL SSA 3-DEBT SERVICE** \$0

**SSA4-DEBT SERVICE & ADMINISTRATION**

PRINCIPAL 228,175  
 INTEREST 93,055  
ADMINISTRATION \_\_\_\_\_ 1,000

**TOTAL SSA 4** \$322,230

**GRAND TOTAL DEBT SERVICE** \$322,230

**VILLAGE OF HAWTHORN WOODS  
TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2024**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
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**RECAPITULATION**

TOTAL GENERAL FUND	\$4,981,597	\$2,098,744	\$2,882,853
TOTAL PARKS & RECREATION FUND	1,082,380	826,364	256,016
TOTAL ROAD PROGRAM FUND	900,000	0	900,000
<b>SUB TOTAL</b>	<b>\$6,963,977</b>	<b>\$2,925,108</b>	<b>\$4,038,869</b>

**DEBT SERVICE**

SSA1			\$0
SSA2			-
SSA3			-
SSA4			322,230
<b>TOTAL DEBT SERVICE</b>			<b>\$322,230</b>

**GRAND TOTAL**

**\$4,361,099**

**TAX LEVY SUMMARY**

(with Statutory References)

GENERAL CORPORATE TAX (65 ILCS 5/8-3-1)	\$1,314,000
AUDIT (65 ILCS 5/8-8-8)	\$30,450
UNEMPLOYMENT & GENERAL INSURANCE (745 ILCS 10/9-107)	\$229,000
POLICE PROTECTION TAX (65 ILCS 5-11-1-3)	\$2,107,323
SPECIAL RECREATION (65 ILCS 5/11-95-14)	\$210,870
FICA EMPLOYMENT TAX (40 ILCS 5/21-110 AND 40 ILCS 5/21-110.1)	\$147,226
SPECIAL SERVICE AREA TAX (35 ILCS 200/27-45)	<u>\$322,230</u>
	<u><u>\$4,361,099</u></u>

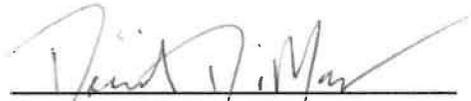
**SECTION TWO:** That all ordinances and resolutions, or parts thereof, in conflict with the provisions of this ordinance are, to the extent of such conflict, superseded by this Ordinance.

**SECTION THREE:** That the Village Clerk be and the same is hereby directed to certify a copy of this Ordinance and file said copy with the County Clerk of Lake County, within the time specified by law.

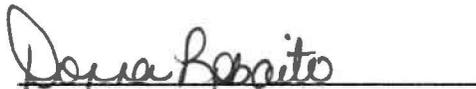
**SECTION FOUR:** That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED AND APPROVED THIS THE 27th DAY OF NOVEMBER 2023.**

**APPROVED:**

  
\_\_\_\_\_  
Dominick DiMaggio, Mayor

**ATTEST:**

  
\_\_\_\_\_  
Donna Lobaito, Millage Clerk

Roll Call Vote:

AYES: Kaiser, McCarthy, Rychnio, Bauer, Hurst

NAYS: 0

ABSENT: Rama

ABSTENTIONS: 0



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### CERTIFICATE

The undersigned, Mayor of the Village of Hawthorn Woods, hereby certifies that I am the presiding officer of the Village of Hawthorn Woods, and as such presiding officer, I hereby certify that the Tax Levy Resolution, a copy of which is appended hereto, was adopted pursuant to, and in all respects in compliance with, the provisions of Section 4 through Section 7 of the so-called "Truth in Taxation Act".

Dated: 11/27/23

Dominick DiMaggio, Mayor  
Village of Hawthorn Woods