

ORDINANCE NO. 2131-21

**AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE FISCAL YEAR COMMENCING ON JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022, OF THE VILLAGE OF HAWTHORN WOODS, LAKE COUNTY, ILLINOIS**

**WHEREAS**, the Corporate Authorities of the Village of Hawthorn Woods did on November 22, 2021 pass and approve Ordinance No. \_\_\_\_\_, Annual Budget Ordinance, Village of Hawthorn Woods, Lake County, Illinois for the Fiscal Year Beginning January 1, 2022 and Ending December 31, 2022; and;

**WHEREAS**, the corporate authorities of the Village of Hawthorn Woods, by this Ordinance desire to levy such taxes as are necessary to defray all expenses and liabilities for the fiscal year commencing January 1, 2022 and ending December 31, 2022.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Board of Trustees of the Village of Hawthorn Woods, Lake County, Illinois, as follows:

**SECTION ONE:** That there be and is hereby levied upon all taxable property within the corporate limits of said Village of Hawthorn Woods, Illinois, for the said fiscal year beginning on the 1st day of January 2022, and ending on the 31st day of December 2022, the total sum of \$3,645,535 for the specific purposes mentioned in said Budget Ordinance and in the various sums as follows to wit:

**VILLAGE OF HAWTHORN WOODS**  
**TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2022**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
<b>1 ELECTED OFFICIALS</b>			
Contractual Services	2,085		
<b>TOTAL ELECTED OFFICIALS</b>	<u>\$2,085</u>	\$2,085	\$0
<b>2 ADMINISTRATION</b>			
Personnel Services	370,229		
Contractual Services	89,173		
Commodities	6,315		
<b>TOTAL ADMINISTRATION</b>	<u>465,717</u>	442,430	\$23,287
<b>3 LEGAL</b>			
Contractual Services	195,500		
<b>TOTAL LEGAL</b>	<u>\$195,500</u>	\$195,500	\$0
<b>4 VILLAGE CLERK</b>			
Personnel Services	42,028		
Contractual Services	8,375		
<b>TOTAL VILLAGE CLERK</b>	<u>\$50,401</u>	\$47,684	\$2,717
<b>5 RISK MANAGEMENT</b>			
Personnel Services	11,975		
Contractual Services	513,102		
Capital Outlay	5,000		
<b>TOTAL RISK MANAGEMENT</b>	<u>\$530,077</u>	334,303	\$195,774
<b>6 HUMAN RESOURCES</b>			
Personnel Services	40,397		
Contractual Services	8,975		
<b>TOTAL HUMAN RESOURCES</b>	<u>\$49,372</u>	\$46,761	\$2,611
<b>7 TECHNOLOGY</b>			
Contractual Services	100,560		
<b>TOTAL TECHNOLOGY</b>	<u>\$100,560</u>	\$100,560	\$0
<b>8 FINANCE</b>			
Personnel Services	119,745		
Contractual Services	32,332		
Commodities	60		
<b>TOTAL FINANCE</b>	<u>\$152,137</u>	\$118,601	\$33,536
<b>9 ENGINEERING</b>			
Personnel Services	17,382		
Contractual Services	12,000		
<b>TOTAL ENGINEERING</b>	<u>29,382</u>	28,258	\$1,124

**VILLAGE OF HAWTHORN WOODS**  
**TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2022**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
<b>10 POLICE DEPARTMENT</b>			
Personnel Services	1,628,712		
Contractual Services	165,497		
Commodities	56,250		
Capital Outlay	7,000		
<b>TOTAL POLICE</b>	<b>\$1,857,459</b>	<b>\$622,631</b>	<b>\$1,234,828</b>
<b>11 POLICE PENSION CONTRIBUTION</b>			
Personnel Services	393,151		
<b>TOTAL</b>	<b>\$393,151</b>	<b>\$0</b>	<b>\$393,151</b>
<b>12 BOARD OF POLICE COMMISSIONERS</b>			
Contractual Services	4,375		
Commodities	100		
<b>TOTAL</b>	<b>\$4,475</b>	<b>\$4,475</b>	<b>\$0</b>
<b>13 PUBLIC WORKS</b>			
Personnel Services	455,078		
Contractual Services	56,285		
Commodities	123,700		
<b>TOTAL PUBLIC WORKS</b>	<b>\$635,043</b>	<b>\$219,419</b>	<b>\$415,624</b>
<b>TOTAL GENERAL FUND</b>	<b>\$4,465,359</b>	<b>\$2,162,707</b>	<b>\$2,302,652</b>
<b>PARK &amp; RECREATION FUND</b>			
Special Recreation	179,267		
Administration	204,322		
Programs	47,255		
Park Maintenance	393,091		
<b>TOTAL PARK &amp; RECREATION FUND</b>	<b>\$823,935</b>	<b>\$601,953</b>	<b>\$221,982</b>

**VILLAGE OF HAWTHORN WOODS  
TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2022**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
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**DEBT SERVICE**

**SSA 1-DEBT SERVICE**

PRINCIPAL	260,000
INTEREST	6,224

**TOTAL SSA 1-DEBT SERVICE** **\$266,224**

**SSA 2-DEBT SERVICE**

PRINCIPAL	260,000
INTEREST	6,224

**TOTAL SSA 2-DEBT SERVICE** **\$266,224**

**SSA 3-DEBT SERVICE**

PRINCIPAL	260,000
INTEREST	6,224

**TOTAL SSA 3-DEBT SERVICE** **\$266,224**

**SSA4-DEBT SERVICE & ADMINISTRATION**

PRINCIPAL	228,175
INTEREST	93,055
ADMINISTRATION	1,000

**TOTAL SSA 4** **\$322,230**

**GRAND TOTAL DEBT SERVICE** **\$1,120,901**

**VILLAGE OF HAWTHORN WOODS  
TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2022**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
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**RECAPITULATION**

TOTAL GENERAL FUND	\$4,465,359	\$2,162,707	\$2,302,652
TOTAL PARKS & RECREATION FUND	823,935	601,953	221,982
<b>SUB TOTAL</b>	<b>\$5,289,294</b>	<b>\$2,764,660</b>	<b>\$2,524,634</b>

**DEBT SERVICE**

SSA1			\$266,224
SSA2			266,224
SSA3			266,224
SSA4			322,230
<b>TOTAL DEBT SERVICE</b>			<b>\$1,120,901</b>

**GRAND TOTAL**

**\$3,645,535**

**TAX LEVY SUMMARY**  
(with Statutory References)

GENERAL CORPORATE TAX (65 ILCS 5/8-3-1)	\$386,000
AUDIT (65 ILCS 5/8-8-8)	\$25,795
UNEMPLOYMENT & GENERAL INSURANCE (745 ILCS 10/9-107)	\$195,000
POLICE PROTECTION TAX (65 ILCS 5-11-1-3)	\$1,593,151
SPECIAL RECREATION (65 ILCS 5/11-95-14)	\$198,000
FICA EMPLOYMENT TAX (40 ILCS 5/21-110 AND 40 ILCS 5/21-110.1)	\$126,688
SPECIAL SERVICE AREA TAX (35 ILCS 200/27-45)	<u>\$1,120,901</u>
	<u><u>\$3,645,535</u></u>

**SECTION TWO:** That all ordinances and resolutions, or parts thereof, in conflict with the provisions of this ordinance are, to the extent of such conflict, superseded by this Ordinance.

**SECTION THREE:** That the Village Clerk be and the same is hereby directed to certify a copy of this Ordinance and file said copy with the County Clerk of Lake County, within the time specified by law.

**SECTION FOUR:** That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED AND APPROVED THIS THE 22rd DAY OF NOVEMBER 2021.**

**APPROVED:**

  
\_\_\_\_\_  
Dominick DiMaggio, Mayor

**ATTEST:**

  
\_\_\_\_\_  
Donna Lobaito, Village Clerk

**Roll Call Vote:**

AYES: Kaiser, Rios, David, McCarthy, Pycie  
NAYS: 0  
ABSENT: Bayer  
ABSTENTIONS: 0