

ORDINANCE NO. 2213-22

**AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE FISCAL YEAR COMMENCING ON JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023, OF THE VILLAGE OF HAWTHORN WOODS, LAKE COUNTY, ILLINOIS**

**WHEREAS**, the Corporate Authorities of the Village of Hawthorn Woods did on November 28, 2022 pass and approve Ordinance No. \_\_\_\_\_, Annual Budget Ordinance, Village of Hawthorn Woods, Lake County, Illinois for the Fiscal Year Beginning January 1, 2023 and Ending December 31, 2023; and;

**WHEREAS**, the corporate authorities of the Village of Hawthorn Woods, by this Ordinance desire to levy such taxes as are necessary to defray all expenses and liabilities for the fiscal year commencing January 1, 2023 and ending December 31, 2023.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Board of Trustees of the Village of Hawthorn Woods, Lake County, Illinois, as follows:

**SECTION ONE:** That there be and is hereby levied upon all taxable property within the corporate limits of said Village of Hawthorn Woods, Illinois, for the said fiscal year beginning on the 1st day of January 2023, and ending on the 31st day of December 2023, the total sum of \$3,916,299 for the specific purposes mentioned in said Budget Ordinance and in the various sums as follows to wit:

**VILLAGE OF HAWTHORN WOODS  
TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2023**

		AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
<b>1</b>	<b>ELECTED OFFICIALS</b>			
	Contractual Services	2,000		
	<b>TOTAL ELECTED OFFICIALS</b>	<u>\$2,000</u>	\$2,000	\$0
<b>2</b>	<b>ADMINISTRATION</b>			
	Personnel Services	389,741		
	Contractual Services	86,030		
	Commodities	6,315		
	<b>TOTAL ADMINISTRATION</b>	<u>482,086</u>	456,917	\$25,169
<b>3</b>	<b>LEGAL</b>			
	Contractual Services	247,750		
	<b>TOTAL LEGAL</b>	<u>\$247,750</u>	\$247,750	\$0
<b>4</b>	<b>VILLAGE CLERK</b>			
	Personnel Services	44,886		
	Contractual Services	7,995		
	<b>TOTAL VILLAGE CLERK</b>	<u>\$52,881</u>	\$49,982	\$2,899
<b>5</b>	<b>RISK MANAGEMENT</b>			
	Personnel Services	12,643		
	Contractual Services	525,500		
	Capital Outlay	5,000		
	<b>TOTAL RISK MANAGEMENT</b>	<u>\$543,143</u>	339,827	\$203,316
<b>6</b>	<b>HUMAN RESOURCES</b>			
	Personnel Services	50,857		
	Contractual Services	6,285		
	<b>TOTAL HUMAN RESOURCES</b>	<u>\$57,142</u>	\$53,693	\$3,449
<b>7</b>	<b>TECHNOLOGY</b>			
	Contractual Services	115,567		
	<b>TOTAL TECHNOLOGY</b>	<u>\$115,567</u>	\$115,567	\$0
<b>8</b>	<b>FINANCE</b>			
	Personnel Services	134,716		
	Contractual Services	38,492		
	Commodities	60		
	<b>TOTAL FINANCE</b>	<u>\$173,268</u>	\$135,133	\$38,135
<b>9</b>	<b>ENGINEERING</b>			
	Personnel Services	18,305		
	Contractual Services	14,000		
	<b>TOTAL ENGINEERING</b>	<u>32,305</u>	31,064	\$1,241

**VILLAGE OF HAWTHORN WOODS  
TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2023**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
<b>10 POLICE DEPARTMENT</b>			
Personnel Services	1,701,463		
Contractual Services	180,299		
Commodities	77,857		
Capital Outlay	7,000		
<b>TOTAL POLICE</b>	<b>\$1,966,619</b>	<b>\$557,808</b>	<b>\$1,408,811</b>
<b>11 POLICE PENSION CONTRIBUTION</b>			
Personnel Services	342,726		
<b>TOTAL</b>	<b>\$342,726</b>	<b>\$0</b>	<b>\$342,726</b>
<b>12 BOARD OF POLICE COMMISSIONERS</b>			
Contractual Services	4,375		
Commodities	100		
<b>TOTAL</b>	<b>\$4,475</b>	<b>\$4,475</b>	<b>\$0</b>
<b>13 PUBLIC WORKS</b>			
Personnel Services	470,775		
Contractual Services	63,730		
Commodities	123,700		
<b>TOTAL PUBLIC WORKS</b>	<b>\$658,205</b>	<b>\$229,037</b>	<b>\$429,168</b>
<b>TOTAL GENERAL FUND</b>	<b>\$4,678,167</b>	<b>\$2,223,253</b>	<b>\$2,454,914</b>
<b>PARK &amp; RECREATION FUND</b>			
Special Recreation	184,267		
Administration	226,584		
Programs	51,135		
Park Maintenance	436,057		
<b>TOTAL PARK &amp; RECREATION FUND</b>	<b>\$898,043</b>	<b>\$658,888</b>	<b>\$239,155</b>
<b>ROAD PROGRAM FUND</b>			
Taxes	900,000		
<b>TOTAL ROAD PROGRAM FUND</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$900,000</b>

**VILLAGE OF HAWTHORN WOODS  
TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2023**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
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**DEBT SERVICE**

**SSA 1-DEBT SERVICE**

PRINCIPAL -  
INTEREST \_\_\_\_\_ -

**TOTAL SSA 1-DEBT SERVICE** \$0

**SSA 2-DEBT SERVICE**

PRINCIPAL -  
INTEREST \_\_\_\_\_ -

**TOTAL SSA 2-DEBT SERVICE** \$0

**SSA 3-DEBT SERVICE**

PRINCIPAL -  
INTEREST \_\_\_\_\_ -

**TOTAL SSA 3-DEBT SERVICE** \$0

**SSA4-DEBT SERVICE & ADMINISTRATION**

PRINCIPAL 228,175  
 INTEREST 93,055  
ADMINISTRATION \_\_\_\_\_ 1,000

**TOTAL SSA 4** \$322,230

**GRAND TOTAL DEBT SERVICE** \$322,230

**VILLAGE OF HAWTHORN WOODS**  
**TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2023**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
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**RECAPITULATION**

TOTAL GENERAL FUND	\$4,678,167	\$2,223,253	\$2,454,914
TOTAL PARKS & RECREATION FUND	898,043	658,888	239,155
TOTAL ROAD PROGRAM FUND	900,000	0	900,000
<b>SUB TOTAL</b>	<b>\$6,476,210</b>	<b>\$2,882,141</b>	<b>\$3,594,069</b>

**DEBT SERVICE**

SSA1			\$0
SSA2			-
SSA3			-
SSA4			322,230
<b>TOTAL DEBT SERVICE</b>			<b>\$322,230</b>

**GRAND TOTAL**

**\$3,916,299**

**TAX LEVY SUMMARY**

(with Statutory References)

GENERAL CORPORATE TAX (65 ILCS 5/8-3-1)	\$1,300,000
AUDIT (65 ILCS 5/8-8-8)	\$29,000
UNEMPLOYMENT & GENERAL INSURANCE (745 ILCS 10/9-107)	\$202,500
POLICE PROTECTION TAX (65 ILCS 5-11-1-3)	\$1,714,189
SPECIAL RECREATION (65 ILCS 5/11-95-14)	\$211,860
FICA EMPLOYMENT TAX (40 ILCS 5/21-110 AND 40 ILCS 5/21-110.1)	\$136,520
SPECIAL SERVICE AREA TAX (35 ILCS 200/27-45)	<u>\$322,230</u>
	<u><u>\$3,916,299</u></u>

**SECTION TWO:** That all ordinances and resolutions, or parts thereof, in conflict with the provisions of this ordinance are, to the extent of such conflict, superseded by this Ordinance.

**SECTION THREE:** That the Village Clerk be and the same is hereby directed to certify a copy of this Ordinance and file said copy with the County Clerk of Lake County, within the time specified by law.

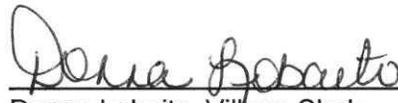
**SECTION FOUR:** That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED AND APPROVED THIS THE 28th DAY OF NOVEMBER 2022.**

**APPROVED:**

  
\_\_\_\_\_  
Dominick DiMaggio, Mayor

**ATTEST:**

  
\_\_\_\_\_  
Donna Lobaito, Village Clerk

Roll Call Vote:

AYES: Kaiser, Bayer, David, McCarthy, Ryceik, Hurst

NAYS: 0

ABSENT: 0

ABSTENTIONS: 0