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STATE OF ILLINOIS)
)
COUNTY OF LAKE)

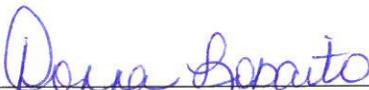
I, Donna Lobaito, certify that I am duly appointed and Village Clerk of the Village of Hawthorn Woods, Lake County, Illinois, **DO HEREBY CERTIFY THAT AS SUCH** Village Clerk I am the keeper of the records, ordinances, resolutions, minutes, entries, orders, books, papers and seal of the said Village.

I DO FURTHER CERTIFY that pursuant to 735 ILCS 5/1-109, the following is a true and correct copy of:

ORDINANCE NO. 2054-20
AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE FISCAL YEAR
COMMENCING ON JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021, OF THE
VILLAGE OF HAWTHORN WOODS, LAKE COUNTY, ILLINOIS

and that the original of said copies for the Village of Hawthorn Woods remains on file in my office and is in full force and effect.

WITNESS my hand and the corporate seal of said Village, this 8th day of December, 2020.



Donna Lobaito, Village Clerk



AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE FISCAL YEAR COMMENCING ON JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021, OF THE VILLAGE OF HAWTHORN WOODS, LAKE COUNTY, ILLINOIS

WHEREAS, the Corporate Authorities of the Village of Hawthorn Woods did on November 23, 2020 pass and approve Ordinance No. ~~2053-20~~ Annual Budget Ordinance, Village of Hawthorn Woods, Lake County, Illinois for the Fiscal Year Beginning January 1, 2021 and Ending December 31, 2021; and;

WHEREAS, the corporate authorities of the Village of Hawthorn Woods, by this Ordinance desire to levy such taxes as are necessary to defray all expenses and liabilities for the fiscal year commencing January 1, 2021 and ending December 31, 2021.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Hawthorn Woods, Lake County, Illinois, as follows:

SECTION ONE: That there be and is hereby levied upon all taxable property within the corporate limits of said Village of Hawthorn Woods, Illinois, for the said fiscal year beginning on the 1st day of January 2021, and ending on the 31st day of December 2021, the total sum of \$3,559,307 for the specific purposes mentioned in said Budget Ordinance and in the various sums as follows to wit:

**VILLAGE OF HAWTHORN WOODS
TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2021**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
1 ELECTED OFFICIALS			
Contractual Services	2,280		
TOTAL ELECTED OFFICIALS	<u>\$2,280</u>	\$2,280	\$0
2 ADMINISTRATION			
Personnel Services	406,818		
Contractual Services	94,786		
Commodities	6,315		
TOTAL ADMINISTRATION	<u>\$507,919</u>	\$485,858	\$22,061
3 LEGAL			
Contractual Services	225,750		
TOTAL LEGAL	<u>\$225,750</u>	\$225,750	\$0
4 VILLAGE CLERK			
Personnel Services	40,065		
Contractual Services	7,705		
TOTAL VILLAGE CLERK	<u>\$47,770</u>	\$45,220	\$2,550
5 RISK MANAGEMENT			
Personnel Services	11,889		
Contractual Services	476,920		
Capital Outlay	5,000		
TOTAL RISK MANAGEMENT	<u>\$493,809</u>	298,052	\$195,757
6 HUMAN RESOURCES			
Personnel Services	40,005		
Contractual Services	9,150		
TOTAL HUMAN RESOURCES	<u>\$49,155</u>	\$46,609	\$2,546
7 TECHNOLOGY			
Contractual Services	103,388		
TOTAL TECHNOLOGY	<u>\$103,388</u>	\$103,388	\$0
8 FINANCE			
Personnel Services	118,892		
Contractual Services	28,692		
Commodities	60		
TOTAL FINANCE	<u>\$147,644</u>	\$116,037	\$31,607
9 ENGINEERING			
Personnel Services	17,257		
Contractual Services	17,000		
TOTAL ENGINEERING	<u>34,257</u>	33,159	\$1,098

**VILLAGE OF HAWTHORN WOODS
TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2021**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
10 POLICE DEPARTMENT			
Personnel Services	1,469,664		
Contractual Services	132,864		
Commodities	49,850		
Capital Outlay	7,000		
TOTAL POLICE	\$1,659,378	\$434,419	\$1,224,959
11 POLICE PENSION CONTRIBUTION			
Personnel Services	380,152		
TOTAL	\$380,152	\$0	\$380,152
12 BOARD OF POLICE COMMISSIONERS			
Contractual Services	4,375		
Commodities	100		
TOTAL	\$4,475	\$4,475	\$0
13 PUBLIC WORKS			
Personnel Services	455,694		
Contractual Services	56,105		
Commodities	109,200		
TOTAL PUBLIC WORKS	\$620,999	\$295,364	\$325,635
TOTAL GENERAL FUND	\$4,276,976	\$2,090,611	\$2,186,365
PARK & RECREATION FUND			
Special Recreation	177,628		
Administration	206,320		
Programs	33,293		
Park Maintenance	395,299		
TOTAL PARK & RECREATION FUND	\$812,540	\$586,846	\$225,694

**VILLAGE OF HAWTHORN WOODS
TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2021**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
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DEBT SERVICE

SSA 1-DEBT SERVICE

PRINCIPAL	251,000	
<u>INTEREST</u>	14,133	

TOTAL SSA 1-DEBT SERVICE **\$265,133**

SSA 2-DEBT SERVICE

PRINCIPAL	251,000	
<u>INTEREST</u>	14,133	

TOTAL SSA 2-DEBT SERVICE **\$265,133**

SSA 3-DEBT SERVICE

PRINCIPAL	251,000	
<u>INTEREST</u>	14,133	

TOTAL SSA 3-DEBT SERVICE **\$265,133**

SSA4-DEBT SERVICE & ADMINISTRATION

PRINCIPAL	245,000	
INTEREST	105,850	
<u>ADMINISTRATION</u>	1,000	

TOTAL SSA 4 **\$351,850**

GRAND TOTAL DEBT SERVICE **\$1,147,248**

VILLAGE OF HAWTHORN WOODS
TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2021

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
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RECAPITULATION

TOTAL GENERAL FUND	\$4,276,976	\$2,090,611	\$2,186,365
TOTAL PARKS & RECREATION FUND	812,540	586,846	225,694
SUB TOTAL	\$5,089,516	\$2,677,457	\$2,412,059

DEBT SERVICE

SSA1			\$265,133
SSA2			265,133
SSA3			265,133
SSA4			351,850
TOTAL DEBT SERVICE			\$1,147,248

GRAND TOTAL

\$3,559,307

TAX LEVY SUMMARY
(with Statutory References)

GENERAL CORPORATE TAX (65 ILCS 5/8-3-1)	\$296,400
AUDIT (65 ILCS 5/8-8-8)	\$24,040
UNEMPLOYMENT & GENERAL INSURANCE (745 ILCS 10/9-107)	\$195,000
POLICE PROTECTION TAX (65 ILCS 5-11-1-3)	\$1,580,152
SPECIAL RECREATION (65 ILCS 5/11-95-14)	\$198,000
FICA EMPLOYMENT TAX (40 ILCS 5/21-110 AND 40 ILCS 5/21-110.1)	\$118,467
SPECIAL SERVICE AREA TAX (35 ILCS 200/27-45)	<u>\$1,147,248</u>
	<u><u>\$3,559,307</u></u>

SECTION TWO: That all ordinances and resolutions, or parts thereof, in conflict with the provisions of this ordinance are, to the extent of such conflict, superseded by this Ordinance.

SECTION THREE: That the Village Clerk be and the same is hereby directed to certify a copy of this Ordinance and file said copy with the County Clerk of Lake County, within the time specified by law.

SECTION FOUR: That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED AND APPROVED THIS THE 23rd DAY OF NOVEMBER 2020.

APPROVED:



Dominick DiMaggio, Mayor

ATTEST:



Donna Lobaito, Village Clerk

Roll Call Vote:

AYES: Kaiser, Kasik, R. ess David, McCartney, Reznick

NAYS: 0

ABSENT: 0

ABSTENTIONS: 0



2 LAGOON DRIVE - HAWTHORN WOODS, ILLINOIS 60047 - (847) 438-5500

November 23, 2020

Robert Price
Tax Extension Administrator
Lake County Clerk's Office
18 N. County Street
Waukegan, IL 60085

I, the undersigned, hereby certify that I am the presiding officer of the Village of Hawthorn Woods, and as such presiding officer I certify that the levy ordinance was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth In Taxation Law" or the levy ordinance does not exceed 105% of the previous year's extension.

This certificate applies to the 2020 levy.

Date: 11/23/20

Presiding Officer: 