

ORDINANCE NO. 1987-19

**AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE FISCAL YEAR COMMENCING ON JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020, OF THE VILLAGE OF HAWTHORN WOODS, LAKE COUNTY, ILLINOIS**

**WHEREAS**, the Corporate Authorities of the Village of Hawthorn Woods did on November 25, 2019 pass and approve Ordinance No. 1986-19, Annual Budget Ordinance, Village of Hawthorn Woods, Lake County, Illinois for the Fiscal Year Beginning January 1, 2020 and Ending December 31, 2020; and;

**WHEREAS**, the corporate authorities of the Village of Hawthorn Woods, by this Ordinance desire to levy such taxes as are necessary to defray all expenses and liabilities for the fiscal year commencing January 1, 2020 and ending December 31, 2020.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Board of Trustees of the Village of Hawthorn Woods, Lake County, Illinois, as follows:

**SECTION ONE:** That there be and is hereby levied upon all taxable property within the corporate limits of said Village of Hawthorn Woods, Illinois, for the said fiscal year beginning on the 1st day of January 2020, and ending on the 31st day of December 2020, the total sum of \$3,611,473 for the specific purposes mentioned in said Budget Ordinance and in the various sums as follows to wit:

**VILLAGE OF HAWTHORN WOODS**  
**TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2020**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
<b>1 ELECTED OFFICIALS</b>			
Contractual Services	2,910		
<b>TOTAL ELECTED OFFICIALS</b>	<b>\$2,910</b>	<b>\$2,910</b>	<b>\$0</b>
<b>2 ADMINISTRATION</b>			
Personnel Services	375,138		
Contractual Services	106,122		
Commodities	6,940		
<b>TOTAL ADMINISTRATION</b>	<b>\$488,200</b>	<b>\$470,381</b>	<b>\$17,819</b>
<b>3 LEGAL</b>			
Contractual Services	220,750		
<b>TOTAL LEGAL</b>	<b>\$220,750</b>	<b>\$220,750</b>	<b>\$0</b>
<b>4 VILLAGE CLERK</b>			
Personnel Services	38,992		
Contractual Services	15,485		
<b>TOTAL VILLAGE CLERK</b>	<b>\$54,477</b>	<b>\$51,978</b>	<b>\$2,499</b>
<b>5 RISK MANAGEMENT</b>			
Personnel Services	13,705		
Contractual Services	455,000		
Capital Outlay	5,000		
<b>TOTAL RISK MANAGEMENT</b>	<b>\$473,705</b>	<b>282,827</b>	<b>\$190,878</b>
<b>6 HUMAN RESOURCES</b>			
Personnel Services	47,503		
Contractual Services	10,325		
<b>TOTAL HUMAN RESOURCES</b>	<b>\$57,828</b>	<b>\$54,784</b>	<b>\$3,044</b>
<b>7 TECHNOLOGY</b>			
Contractual Services	112,375		
<b>TOTAL TECHNOLOGY</b>	<b>\$112,375</b>	<b>\$112,375</b>	<b>\$0</b>
<b>8 FINANCE</b>			
Personnel Services	137,053		
Contractual Services	31,422		
Commodities	160		
<b>TOTAL FINANCE</b>	<b>\$168,635</b>	<b>\$136,512</b>	<b>\$32,123</b>
<b>9 ENGINEERING</b>			
Personnel Services	16,754		
Contractual Services	16,000		
<b>TOTAL ENGINEERING</b>	<b>32,754</b>	<b>31,680</b>	<b>\$1,074</b>

**VILLAGE OF HAWTHORN WOODS  
TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2020**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
<b>10 POLICE DEPARTMENT</b>			
Personnel Services	1,421,589		
Contractual Services	187,649		
Commodities	58,400		
Capital Outlay	43,250		
<b>TOTAL POLICE</b>	<b>\$1,710,888</b>	<b>\$486,294</b>	<b>\$1,224,594</b>
<b>11 POLICE PENSION CONTRIBUTION</b>			
Personnel Services	349,206		
<b>TOTAL</b>	<b>\$349,206</b>	<b>\$0</b>	<b>\$349,206</b>
<b>12 BOARD OF POLICE COMMISSIONERS</b>			
Contractual Services	5,375		
Commodities	100		
<b>TOTAL</b>	<b>\$5,475</b>	<b>\$5,475</b>	<b>\$0</b>
<b>13 PUBLIC WORKS</b>			
Personnel Services	434,887		
Contractual Services	90,794		
Commodities	116,600		
<b>TOTAL PUBLIC WORKS</b>	<b>\$642,281</b>	<b>\$193,786</b>	<b>\$448,495</b>
<b>TOTAL GENERAL FUND</b>	<b>\$4,319,484</b>	<b>\$2,049,752</b>	<b>\$2,269,732</b>
<b>PARK &amp; RECREATION FUND</b>			
Special Recreation	148,628		
Administration	212,533		
Programs	53,091		
Park Maintenance	386,229		
<b>TOTAL PARK &amp; RECREATION FUND</b>	<b>\$800,481</b>	<b>\$575,234</b>	<b>\$225,247</b>

<b>VILLAGE OF HAWTHORN WOODS</b>			
<b>TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2020</b>			
	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>TAX LEVY</b>

**DEBT SERVICE**

**SSA 1-DEBT SERVICE**

PRINCIPAL	243,000	
<u>INTEREST</u>	<u>21,498</u>	

**TOTAL SSA 1-DEBT SERVICE** \$264,498

**SSA 2-DEBT SERVICE**

PRINCIPAL	243,000	
<u>INTEREST</u>	<u>21,498</u>	

**TOTAL SSA 2-DEBT SERVICE** \$264,498

**SSA 3-DEBT SERVICE**

PRINCIPAL	243,000	
<u>INTEREST</u>	<u>21,498</u>	

**TOTAL SSA 3-DEBT SERVICE** \$264,498

**SSA4-DEBT SERVICE & ADMINISTRATION**

PRINCIPAL	200,000	
INTEREST	105,850	
<u>ADMINISTRATION</u>	<u>17,150</u>	

**TOTAL SSA 4** \$323,000

**GRAND TOTAL DEBT SERVICE** \$1,116,494

**VILLAGE OF HAWTHORN WOODS**  
**TAX LEVY FOR THE YEAR ENDING DECEMBER 31, 2020**

	AMOUNT BUDGETED	OTHER SOURCES	TAX LEVY
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**RECAPITULATION**

TOTAL GENERAL FUND	\$4,319,484	\$2,049,752	\$2,269,732
TOTAL PARKS & RECREATION FUND	800,481	575,234	225,247
<b>SUB TOTAL</b>	<b>\$5,119,965</b>	<b>\$2,624,986</b>	<b>\$2,494,979</b>

**DEBT SERVICE**

SSA1			\$264,498
SSA2			264,498
SSA3			264,498
SSA4			323,000
<b>TOTAL DEBT SERVICE</b>			<b>\$1,116,494</b>

**GRAND TOTAL**

**\$3,611,473**

**TAX LEVY SUMMARY**  
(with Statutory References)

GENERAL CORPORATE TAX (65 ILCS 5/8-3-1)	\$419,400
AUDIT (65 ILCS 5/8-8-8)	\$23,340
UNEMPLOYMENT & GENERAL INSURANCE (745 ILCS 10/9-107)	\$190,000
POLICE PROTECTION TAX (65 ILCS 5-11-1-3)	\$1,549,206
SPECIAL RECREATION (65 ILCS 5/11-95-14)	\$198,000
FICA EMPLOYMENT TAX (40 ILCS 5/21-110 AND 40 ILCS 5/21-110.1)	\$115,033
SPECIAL SERVICE AREA TAX (35 ILCS 200/27-45)	<u>\$1,116,494</u>
	<u><u>\$3,611,473</u></u>

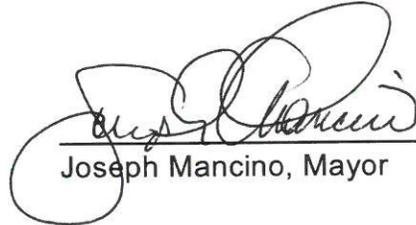
**SECTION TWO:** That all ordinances and resolutions, or parts thereof, in conflict with the provisions of this ordinance are, to the extent of such conflict, superseded by this Ordinance.

**SECTION THREE:** That the Village Clerk be and the same is hereby directed to certify a copy of this Ordinance and file said copy with the County Clerk of Lake County, within the time specified by law.

**SECTION FOUR:** That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED AND APPROVED THIS THE 25th DAY OF NOVEMBER 2019.**

**APPROVED:**

  
\_\_\_\_\_  
Joseph Mancino, Mayor

**ATTEST:**

  
\_\_\_\_\_  
Donna Lobaito, Village Clerk

Roll Call Vote:

AYES: Haizer, Hank, Riess, Corrigan, Dimaggio.

NAYS: David

ABSENT: 0

ABSTENTIONS: 0